



## PE and Sports Premium Planned Expenditure 2022-2023

### Broomfield Primary School Primary School PE and Sport Mission Statement

We at Broomfield Primary School, wish to provide the best PE and sport provision possible. We aim to deliver a programme of high-quality lessons and to provide a pathway to participation that will enable all pupils to build their confidence and achieve their full potential.

### Primary School PE and Sport Funding for 2022-2023

The government provides additional funding to improve the provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport and is allocated directly to primary schools to achieve the Department for Education's vision for Primary PE and Sport Premium that:

**ALL** pupils leaving primary school will be **physically literate** and have the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

#### Purpose of funding

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

#### It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles.
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

#### Eligible schools

Funding for schools will be calculated by reference to the number of primary-aged pupils in years 1 to 6 (pupils aged 5 to 10), as recorded in the annual schools' census in January 2022.

In 2018-19 the DfE doubled the funding, schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil. This is allocated to school in 2 separate payments.

- 7/12 of funding allocation in October 2022
- 5/12 of funding allocation in April 2023

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Broomfield Primary School had 169 eligible pupils based on the numbers on roll in Years 1-6 on the January Census 2022 and is due to receive **£17,690** of Primary school PE and sport funding for 2022/2023.

<b>Planned Expenditure</b>		
	<b>Expenditure</b>	<b>Income</b>
Income 2022 - 2023		£17,690
Sports Coaches x 2 afternoons a week (term time) £60 per session	£2,160	
Commando Joe's x 1 day for 2 x terms	£7666	
Equipment	£1000	
Transport for competitive events	£1000	
South Charnwood School Sports Partnership Subscription	£1285	
Subsidising outdoor/adventurous visits and other sports	£3084	
Promotion of healthy lifestyles	£800	
<b>TOTAL</b>	<b>£17960</b>	<b>£17,960</b>

Planned allocation of funding for 2022/23

**Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

**Key indicator 2:** The profile of PE and sport is being raised across the school as a tool for whole school improvement

**Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport

**Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils

**Key indicator 5:** Increased participation in competitive sport

**Objective 1**

To use PE Specialists to 'team-teach' with teaching staff to provide high quality lessons and provide CPD opportunities for staff to observe outstanding practice leading to raised standards of attainment in PE.

PE and School Sport Premium Key Outcomes Indicator: 2, 3

Action	Cost	Intended Impact
To support teachers in planning and delivery of high quality PE Lessons through subscription to primary PE Planning scheme of work	<b>£695</b>	Staff feel more confident and empowered when teaching the primary PE curriculum as a result of high quality teaching materials and a wider variety of activities are covered.
To team teach PE session with a focus on pedagogy / class management (teacher) and technique (specialist).	<b>£2160</b> 2 x ½ days per session	Highly skilled teacher / specialist model is able to deliver high quality PE to raise standards. Increase shown in pupil outcomes (attainment and progress)
To provide high quality CPD for the PE Leads in school	<b>£1265 annual cost</b>	PE Leads are confident in their monitoring and evaluating of the quality of teaching and learning of PE as a result of training: SSPAN Network Meetings

**Objective 2**

To offer high-quality physical learning experiences that also develop respect, resilience and teamwork.

PE and School Sport Premium Key Outcomes Indicator: 1,2, 3, 4

Action	Cost	Intended Impact
<ul style="list-style-type: none"> <li>Continue with Commando Jo to develop teamwork and resilience and physical activities that link to teaching curriculum.</li> <li>Lunchtime activities run to support pupils keeping them actively engaged.</li> <li>To provide a wider range of physical activities not able to be provided by the school. Subsidise costs for families to ensure maximum take-up</li> </ul>	<b>£7666</b> Commando Joe  <b>£3084</b> Residential subsidy	All pupils engaged in expanding range of physical activities  Increase in the number of targeted under-active pupils taking part in physical activity at lunchtime.  Increased participation in outdoor and adventurous residential offering activities beyond the school. Children have a sense of achievement and develop confidence and resilience.

**Objective 3**

Development of PE Resources to increase engagement and involvement in PE.

PE and School Sport Premium Key Outcomes Indicator: 1,4,5

Action	Cost	Intended Impact
To ensure well-managed and maintained PE	<b>£1000</b>	High quality resources ensure increased

resource bases to provide easy access to equipment. To include purchase of additional 'non-sporting' physically active games.		involvement in PE sessions as each pupil has their own equipment.
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**Objective 4**  
To increase participation in extra-curricular sporting activities especially for disadvantaged pupils

PE and School Sport Premium Key Outcomes Indicator: 1,4,5		
Action	Cost	Intended Impact
To increase participation in local sporting competitive and non-competitive events Transport payments.	<b>£1500</b>	<i>Increase the number of events open to younger year groups Cover transport costs to facilitate greater participation in events</i>

**Objective 5**  
Broomfield Primary School to continue to participate in the South Charnwood PE Network of schools to ensure increased participation in sporting activities and competitions.

PE and School Sport Premium Key Outcomes Indicator: 1,4,5		
Action	Cost	Intended Impact
Continue to offer and access a wide range of activities both within and outside of the curriculum in order to get more pupils involved. Focus particularly on those who do not take up additional PE and Sport Opportunities	As above included in SSPAN	Sustainable local network involving PE Co-ordinator from local family of schools Pupils able to benefit from links to high schools and their facilities, which enhance their sporting experience Increase participating in competitive sports
PE Co-ordinator to oversee and plan the developments alongside PE Co-ordinators from other schools. Termly network meetings to arrange sporting events.		PE Lead is well informed and able to draw upon good practice within the county to further enhance school provisions

**Objective 6**  
To increase the profile of PE and Sport across school as tool for whole school improvement

PE and School Sport Premium Key Outcomes Indicator: 2		
Action	Cost	Intended Impact
Celebration Assembly every week to ensure the whole school is aware of the importance of PE and Sport and to encourage all pupils to aspire to being involved in the assemblies - Pupils encouraged to bring trophies, medals, awarded achieved outside of the school day - PE Display to celebrate achievements/results		PE and Sports Profile is raised across school and pupils are proud of their individual and team achievements. The Local Governing Body and parents can see the benefits of the raised profile are committed to funding these areas if the PE and Sports Premium is discontinued.
Leaders to be trained to deliver whole school active assemblies	Included in SSPAN Subscription	Pupils lead and participate in active assemblies

**Objective 7**  
To continue to promote healthy lifestyles and choices.

PE and School Sport Premium Key Outcomes Indicator: 2		
Action	Cost	Intended Impact
Year 6 pupils take part in DART and develop their understanding around healthy choices and keeping themselves fit and healthy.	<b>£600</b>	Children can explain what choices are healthy and make informed judgements around alcohol, drugs and smoking.

Healthy tuck Club	£200	All children have access to healthy food and drink to sustain them being physically active at breaktimes and make appropriate choices.
<b>Total Spend</b>		<b>£17690</b>

**How the school assesses pupil attainment in PE and sports:**

- The school will use Formative Assessment tool on Arbor to support teaching, learning and assessment of PE.
- These assessments are monitored by the SLT and PE Leader to track the progress of each pupil as they progress through the school and the coverage of PE in each Year Group.